

**2018/2019 ESTIMATE PROPOSED SERVICE SAVINGS OPTIONS - GENERAL EXPENSES**

**SAVINGS OPTIONS RECOMMENDED**

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
				On-going £	Non Recurring £		
D1	CSA	Homelessness	Janette White	£20,000	£0	Reduction in B&B costs in line with anticipated 2017-18 year end position	N
D2	REEA	Development Control	Jim Worley	£50,000	£0	Additional planning fee income anticipated	N
D3	PFA	Interest Receivable	Claire Burgess	£35,000	£0	Higher level of balances and interest rate achieved held	N
D4	REEA	Car Parks and Bus Station	Chris Damri	£30,000	£0	Additional parking fee income and Arla lease to be renewed	N
D6	REEA	Building Control	John Brammall	£10,000	£0	Additional income arising from building control notices	N
D7	PFA	Elections	Sally Renwick	£0	£0	All costs for running whole elections (4 yearly) and any by elections following vacancies within Parishes are currently funded by MBC. The proposal is to fully recharge this cost to the relevant Parish Council, both for full elections and any by elections arising. Note: 2019/20 the saving will be £15k, then back to £5k 2020/21 onwards.	N
REDUCED SERVICE TOTALS				£145,000	£0		

**2018/2019 ESTIMATE PROPOSED SERVICE SAVINGS OPTIONS - GENERAL EXPENSES**

**SAVINGS OPTIONS AVAILABLE; NOT RECOMMENDED**

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
				On-going £	Non Recurring £		
D2	All	Various Budgets	Various	£12,600	£0	Remove provision for employee professional subscriptions	N
D3	REEA	Economic Development	Harry Rai	£16,800	£0	Debt Recovery Officer post, part funded by contributions from LCC, Police and Fire. Funding to be withdrawn by LCC from 01.04.18, it is assumed Police and Fire will follow	N
REDUCED SERVICE TOTALS				<u>£29,400</u>	<u>£0</u>		